

# 2022

Lower Township FD No. 3

# Fire District Budget

[ltbcfd3.com](http://ltbcfd3.com)



Division of Local Government Services

**2022 FIRE DISTRICT BUDGET**  
**Certification Section**

**2022**

Lower Township FD No. 3

**FIRE DISTRICT BUDGET**

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

**For Division Use Only**

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

# 2022 PREPARER'S CERTIFICATION

Lower Township FD No. 3

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	mldouglass@comcast.net
Name:	Gary Douglass
Title:	Treasurer
Address:	891 Myrna Road Erma, NJ 08204
Phone Number:	609-602-6307
Fax Number:	609-884-7578
E-mail Address:	mldouglass@comcast.net

# 2022 PREPARER'S CERTIFICATION

## OTHER ASSETS

Lower Township FD No. 3

### FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	mldouglass@comcast.net
Name:	Gary Douglass
Title:	Treasurer
Address:	891 Myrna Road Erma, NJ 08204
Phone Number:	609-602-6307
Fax Number:	609-884-7578
E-mail Address:	mldouglass@comcast.net

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:

ltbcfd3.com

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
  - ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
  - ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
  - ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
  - ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
  - ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time date, location and agenda of each meeting
  - ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
  - ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organizations which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance:

Gary Douglass

Title of Officer Certifying Compliance:

Treasurer

Signature:

[mldouglass@comcast.net](mailto:mldouglass@comcast.net)

# 2022 APPROVAL CERTIFICATION

Lower Township FD No. 3

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on December 21, 2021.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the Board of Commissioners thereof.

<b>Officer's Signature:</b>	<a href="mailto:sdouglass67@comcast.net">sdouglass67@comcast.net</a>
<b>Name:</b>	Steven Douglass
<b>Title:</b>	Secretary
<b>Address:</b>	560 Seashore Road Erma, NJ 08204
<b>Phone Number:</b>	609-231-8340
<b>Fax Number:</b>	609-884-7578
<b>E-mail Address:</b>	<a href="mailto:sdouglass67@comcast.net">sdouglass67@comcast.net</a>

# 2022 FIRE DISTRICT BUDGET RESOLUTION

## Lower Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

WHEREAS, the Annual Budget for Lower Township FD No. 3 (the 'Fire District') for the fiscal year beginning January 1, 2022 and ending December 31, 2022 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 21, 2021; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,368,919.00 which includes an amount to be raised by taxation of \$859,176.00 and Total Appropriations of \$1,368,919.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 21, 2021 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2022 and ending December 31, 2022 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 18, 2022.

sdouglass67@comcst.net

(Secretary's Signature)

12/21/2021

(Date)

### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Dennis Robertson Second Motion	X			
Gary Douglass Motion	X			
Steven Douglass	X			
Robert Sweeten	X			
Allyn Devlin	X			

# 2022 ADOPTION CERTIFICATION

Lower Township FD No. 3

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on .

<b>Officer's Signature:</b>			
<b>Name:</b>	Steven Douglass		
<b>Title:</b>	Secretary		
<b>Address:</b>	560 Seashore Road Erma, NJ 08204		
<b>Phone Number:</b>	609-231-8340	<b>Fax:</b>	609-884-7578
<b>E-mail address:</b>	sdouglass67@comcast.net		

# 2022 ADOPTED BUDGET RESOLUTION

## Lower Township FD No. 3

### FISCAL YEAR: January 1, 2022 to December 31, 2022

WHEREAS, the Annual Budget for the Lower Township FD No. 3 (the 'Fire District') for the fiscal year beginning January 1, 2022 and ending December 31, 2022 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of ; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$0.00 which includes amount to be raised by taxation of \$0.00, and Total Appropriations of \$0.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2022 and ending December 31, 2022 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$0.00, which includes amount to be raised by taxation of \$0.00, and Total Appropriations of \$0.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Dennis Robertson				
Gary Douglass				
Steven Douglass				
Robert Sweeten				
Allyn Devlin				

**2022 FIRE DISTRICT BUDGET**  
**Narrative and Information Section**

# 2022 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Lower Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

1. When is the Fire District's annual election? (February and/or November)

February

If November, was the resolution submitted to the Division?

2. Complete a brief statement on the 2022 proposed Annual Budget and make comparison to the 2021 adopted budget.

Budget is stable and inline with 2021 budget

3. **Explain any variances over +/-10% for each line item.** Attach in FAST any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

22.9 % reduction in unrestricted fund balance usage is due to utilizing cap bank and a 21.6% reduction in interest payment due to capital lease last year payment is mostly principal.

4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap.

If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

Tax rate remains flat

# 2022 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Lower Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

No

6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2022 proposed operating budget, explain the reason and purposes of the appropriation.

No plan to release restricted fund

7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.

Generator and signage projects

8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14- 78.6, then explain the reasons for the occurrence of the deficit.

None

# 2022 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Lower Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

9. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

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None

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$	1,188,927,300.00
Proposed Tax Rate per \$100 of Assessed Valuation	\$	0.0700

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	
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# FIRE DISTRICT CONTACT INFORMATION

## 2022

Please complete the following information regarding this Fire District. All information requested below must be completed.

<b>Name of Fire District:</b>	<b>Lower Township FD No. 3</b>		
<i>Address:</i>	PO Box 162		
<i>City, State, Zip:</i>	Rio Grande	NJ	08242
<i>Phone: (ext.)</i>	609-231-8340	<i>Fax:</i>	609-884-7578
<i>Fire District E-mail:</i>	<a href="mailto:sdouglass67@comcast.net">sdouglass67@comcast.net</a>		

<b>Preparer's Name:</b>	Gary Douglass		
<i>Preparer's Address:</i>	891 Myrna Road		
<i>City, State, Zip:</i>	Erma	NJ	08204
<i>Phone: (ext.)</i>	609-602-6307	<i>Fax:</i>	609-884-7578
<i>E-mail:</i>	<a href="mailto:mldouglass@comcast.net">mldouglass@comcast.net</a>		

<b>Chairperson:</b>	Dennis Robertson		
<i>Phone: (ext.)</i>	609-374-7499	<i>Fax:</i>	609-884-7578
<i>E-mail:</i>	<a href="mailto:robertson287@verizon.net">robertson287@verizon.net</a>		

<b>Secretary:</b>	Steven Douglass		
<i>Phone: (ext.)</i>	609-231-8340	<i>Fax:</i>	609-884-7578
<i>E-mail:</i>	<a href="mailto:sdouglass67@comcast.net">sdouglass67@comcast.net</a>		

<b>Treasurer:</b>	Gary Douglass		
<i>Phone: (ext.)</i>	609-602-6307	<i>Fax:</i>	609-884-7578
<i>E-mail:</i>	<a href="mailto:mldouglass@comcast.net">mldouglass@comcast.net</a>		

<b>Name of Auditor:</b>	Leon Costello		
<i>Name of Firm:</i>	Ford, Scott & Associates		
<i>Address:</i>	1535 Haven Road		
<i>City, State, Zip:</i>	Ocean City	NJ	08224
<i>Phone: (ext.)</i>	609-399-6333 Ex. 225	<i>Fax:</i>	609-399-3710
<i>E-mail:</i>	<a href="mailto:lcostello@ford-scott.com">lcostello@ford-scott.com</a>		

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Lower Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

Answer all questions below completely.

- 1) Provide the number of regular voting members of the governing body: 

5
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- 2) Provide the number of alternate voting members of the governing body: 

0
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- 3) Does the fire district have any amounts receivable from current or former commissioners, officers, or employees? 

No
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*If "yes," provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the fire district.*

- 4) Was the fire district a party to a business transaction with one of the following parties:
- a. A current or former commissioner, officer, or employee? 

No
----
- b. A family member of a current or former commissioner, officer, or employee? 

No
----
- c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? 

No
----

*If the answer to any of the above is "yes," provide a description of the transaction, including the name of the commissioner, officer, or employee (or family member thereof) of the fire district; the name of the entity and relationship to the individual or family member; the amount paid, and whether the transaction was subject to a competitive bid process.*

- 5) Did the fire district provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
- a. First class or charter travel 

No
----
- b. Travel for companions 

No
----
- c. Tax indemnification and gross-up payments 

No
----
- d. Discretionary spending account 

No
----
- e. Housing allowance or residence for personal use 

No
----
- f. Payments for business use of personal residence 

No
----
- g. Vehicle/auto allowance or vehicle for personal use 

No
----
- h. Health or social club dues or initiation fees 

No
----
- i. Personal services (i.e.: maid, chauffeur, chef) 

No
----

*If the answer to any of the above is "yes," provide a description of the transaction including the name and position of the individual and the amount expended.*

- 6) Use the "**Vehicle List**" tabs to list of the fire district's vehicles including make, model, and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized district personnel, indicate "motor pool." Do not attach the list as a separate document.

- 7) Did the fire district make any payments to current or former commissioners or employees for severance or termination? 

No
----

  
*If "yes", provide an explanation including amount paid.*

- 8) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? 

No
----

  
*If "yes," provide an explanation including amount paid.*

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Lower Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District?

Yes

10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided?

Yes

*If "yes," attach in FAST a copy of the agreement. If "no," provide a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*

11) Does the fire District have a Length of Services Award Program (LOSAP) plan?

Yes

*If "yes," indicate:*

*a) the year it was implemented*

1999

*b) the total number of volunteer members presently eligible to participate*

31

*c) the total number of volunteer members presently vested*

16

*d) whether the annual contribution for each vested member is fixed or based on an automatic increase*

Auto Increase

*e) the total LOSAP budgeted for the current year*

\$ 51,000.00

*f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*

Yes

12) If the district's Board of Fire Commissioners authorizes its elected commissioners to receive any type of compensation for serving on the Board, did the district submit a copy of the compensation resolution to the municipal governing body for review and approval as required under N.J.S.A. 40A:14-88?

Yes

*If "yes", provide a certified copy of the resolution, whenever adopted, fixing the level of compensation each commissioner is authorized to receive, and proof that the district submitted the resolution to the municipal clerk for governing body consideration. Only answer "N/A" if elected commissioners are not authorized to receive any compensation for their service on the Board.*

13) Did the district make one or more supplemental emergency appropriations after adopting its current budget?

No

*If "yes", for each supplemental emergency appropriation:*

a) Was a resolution adopted by at least two-thirds (2/3) of the Board of Commissioners' full membership declaring that an emergency exists requiring a supplemental emergency appropriation and setting out the nature of the emergency in full?

b) Did the district submit the above-referenced resolution to the municipal clerk for municipal governing body consideration?

c) Did at least two-thirds (2/3) of the municipal governing body's full membership approve the district's emergency appropriation?

*Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency appropriation with a certified copy of the municipal governing body's resolution approving the district's emergency appropriation.*

# FIRE DISTRICT VEHICLES

# Lower Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

*Use the space below to list the fire district's motor vehicles. Do not attach list as a separate document.*

[illegible]

# **FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS**

## **Lower Township FD No. 3**

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

*Complete the attached table for all persons required to be listed per #1-2 below.*

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District during the most recent fiscal year completed.

**Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for the purposes of this schedule.

**Officer:** A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transaction such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable Compensation:** The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year.

**Lower Township FD No. 3  
Cape May  
Reportable Compensation from Fire District  
(W-2/ 1099)**

	Name	Title	Average Hours per Week Dedicated to Position	Position			Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District
				Commissioner	Officer	Former					
1	Gary Douglass	Treasurer	15	X			\$ 6,300.00				\$ 6,300.00
2	Steven Douglass	Secretary	15	X			\$ 5,800.00				\$ 5,800.00
3	Dennis Robertson	Chairman	10	X			\$ 4,100.00				\$ 4,100.00
4	Robert Sweeten	Vice Chairman	10	X			\$ 4,100.00				\$ 4,100.00
5	Allyn Devlin	Asst Secr/Treasurer	10	X			\$ 4,100.00				\$ 4,100.00
6											\$ -
7											\$ -
8											\$ -
9											\$ -
10											\$ -
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
Total:							\$ 24,400.00	\$ -	\$ -	\$ -	\$ 24,400.00

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Lower Township FD No. 3  
Cape May

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
<b>Active Employees - Health Benefits - Annual Cost</b>								
Single Coverage			-			-	-	0.0%
Parent & Child			-			-	-	0.0%
Employee & Spouse (or Partner)			-			-	-	0.0%
Family			-			-	-	0.0%
Employee Cost Sharing Contribution (enter as negative - )							-	0.0%
Subtotal	0		-	0		-	-	0.0%
<b>Commissioners - Health Benefits - Annual Cost</b>								
Single Coverage			-			-	-	0.0%
Parent & Child			-			-	-	0.0%
Employee & Spouse (or Partner)			-			-	-	0.0%
Family			-			-	-	0.0%
Employee Cost Sharing Contribution (enter as negative - )							-	0.0%
Subtotal	0		-	0		-	-	0.0%
<b>Retirees - Health Benefits - Annual Cost</b>								
Single Coverage			-			-	-	0.0%
Parent & Child			-			-	-	0.0%
Employee & Spouse (or Partner)			-			-	-	0.0%
Family			-			-	-	0.0%
Employee Cost Sharing Contribution (enter as negative - )							-	0.0%
Subtotal	0		-	0		-	-	0.0%
<b>GRAND TOTAL</b>	<b>0</b>		<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

**Lower Township FD No. 3**  
**Cape May**

***Complete the below table for the Fire District's accrued liability for compensated absences.***

[illegible]

**Total liability for accumulated compensated absences at January 1, 2021 (this page only)**

\$ -

**Lower Township FD No. 3**  
**Cape May**

***Complete the below table for the Fire District's accrued liability for compensated absences.***

[illegible]

**Total liability for accumulated compensated absences at January 1, 2021 (all pages)**

\$ -