2014

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# LOWER TOWNSHIP DISTRICT 3

# Fire District Budget

Department Of



LOCAL GOVT SERVICES

2014 JAN -9 P 2: 59

RECEIVED

Division of Local Government Services

#### LOWER TOWNSHIP

# FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

For Division Use Only

#### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:	CM Zamili	Date: 12/18/13
	71	

#### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: an awarthan Date: 2/4/14

Page 1

#### PREPARER'S CERTIFICATION

#### 2014

# LOWER TOWNSHIP

## FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. <u>3</u> Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. <u>3</u>.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:						
Name:	Gary Douglass	Gary Douglass				
Title:	TREASURER	TREASURER				
Address:	PO BOX 162 RIO GRANDE, N.	PO BOX 162 RIO GRANDE, NJ 08242				
Phone Number:	609-602-6307	Fax Number:	609-884-7578			
E-mail address	mldouglass@como	east.net				

# PREPARER'S CERTIFICATION OTHER ASSETS

#### 2014

#### LOWER TOWNSHIP

#### FIRE DISTRICT NO. 3 BUDGET

#### FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:	000					
Name:	Gary Douglass	Gary Douglass				
Title:	TREASURER	TREASURER				
Address:	PO BOX 162 RIO GRANDE, N.	PO BOX 162 RIO GRANDE, NJ 08242				
Phone Number:	609-602-6307	Fax Number:	609-884-7578			
E-mail address	mldouglass@come	east.net				

#### APPROVAL CERTIFICATION

#### 2014

#### LOWER TOWNSHIP

# FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 3 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Lower Township Fire District No. 3, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 26 day of November 26, 2013

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

		1	
Secretary's Signature:	Alio		
Name:	Steven Douglass		
Title:	Secretary		14.4.6
Address:	560 Seashore Road Erma, NJ 08204	1	
Phone Number:	609-898-9766	Fax Number:	609-884-7578
E-mail address	sdouglass67@com	cast.net	

# **2014 Fire District Information**

Please fill out the following information regarding this Fire District:

Name of Fire District:	Lower Township Fire District # 3			
Address:	PO Box 162	-		
City, State, Zip:	Rio Grande NJ 08242			
Phone Number: (ext)	609-602-6307 Fax: 609-884			34-7578

Preparer's Name:	Gary Douglass			
Preparer's Address:	891 Myrna Road			
City, State, Zip:	Erma		NJ	08204
Preparer's #: (ext.)	609-770-7534 Fax:		609-8	84-7578
Preparer's Cell #:	609-602-6307			
Preparer's E-mail:	mldouglass@comcast.net			

Chairman:	David Lepor		
Phone Number: (ext.)	609-886-7407	Fax:	609-884-7578
E-mail:	dlepor217@comcast.net		

Secretary/ Treasurer:	Gary Douglass		
Phone Number: (ext.)	609-602-6307	Fax:	609-884-7578
E-mail:	mldouglass@comcast.net		

Name of Auditor:	Glen Ortman				
Name of Firm:	Ford Scott & Associates	Ford Scott & Associates			
Address:	PO Box 538				
City, State, Zip:	Ocean City		NJ	08226	
Phone Number: (ext.)	609-399-6333 ex 222 Fax:		609-	399-3710	
E-mail:				Talka T	

Membership of Board of Commissioners (Full Name)	Title
Jeffrey Van Mourik	Vice Chairman
Steven Douglass	Secretary
Dennis Robertson	Secretary/Treasurer
David Lepor	Chairman
Gary Douglass	Treasurer

# 2014 Fire District Information Internet Web Site Information and Certification

Fire District's Web Address	Ltbcfd3.com		
Internet website. The purpose of	either an Internet website or a webpage on the municipality's of the website or webpage shall be to provide increased publications and activities. NJSA 40A:14-70.2 requires the following ent for public disclosure.		
A description of the	ne fire district's mission and responsibilities		
Commencing with	2013, the budgets of at least three consecutive fiscal years		
The most recent C information	Comprehensive Annual Financial Report (Unaudited) or similar financial		
Commencing with consecutive fiscal	Calendar Year Ending 2012, the annual audits of at least three years		
	rules, regulations, and official policy statements deemed relevant by the the interests of the residents within the district		
	suant to the "Open Public Meetings Act" for each meeting of the board of es, setting forth the time, date, location and agenda of each meeting		
Beginning January 1, 2013, the approved minutes of each meeting of the board commissioners including all resolutions of the commission and their committee least three consecutive fiscal years			
	g address, electronic mail address and phone number of every person y-to-day supervision or management over some or all of the operations of		
corporation or oth during the preced	s, advisors, consultants and any other person, firm, business, partnership, ner organization which received any remuneration of \$17,500 or more ing fiscal year for any service whatsoever rendered to the fire district but volunteers receiving benefits under a length of service award program		
It is hereby certified by the Ch above complies with the minin A check in each of the above b	airman, that the Fire District's web site or web page as identified num statutory requirements of NJSA 40A:14-70.2 as listed above. boxes signifies compliance.		
Name of Chairperson Certifying	ng compliance David Lepor		
Signature	Page 1E		

#### 2014 BUDGET RESOLUTION

#### LOWER TOWNSHIP

# Fire District No. 3 FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Lower Township Fire District No. <u>3</u>for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented before the Board of Commissioners of the Fire District No. <u>3</u> at its open public meeting of <u>November 26, 2013</u>; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate:* [includes a proposed public referendum in the amount of \$0 in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$0 as an appropriation from restricted fund balance to be used as a budget revenue]; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 862,250, which includes amount to be raised by taxation of \$741,144, and Total Appropriations of \$862,250; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No.  $\underline{3}$  has taken into account the assessed valuation of taxable property in the Fire District No.  $\underline{3}$ ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 3, at an open public meeting held on November 26, 2013 that the Annual Budget, including appended Supplemental Schedules, of the Lower Township Fire District No. 3 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No.  $\underline{3}$  's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the <u>Lower Township</u> Fire District No. 3 will consider the Annual Budget for adoption on December 17, 2013.

(Secretary's Signature)

11/26/2013

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
David Lepor	X			
Steven Douglass	X			
Gary Douglass	X			
Jeffrey Van Mourik	X	Jan III		
Dennis Robertson	X			

# 2014 BUDGET MESSAGE

# LOWER TOWNSHIP

# Fire District No. 3 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

the 2014 proposed Annual Budget and make comparison to get. Explain significant increases or decreases, if any.
current years budget due to bond debt being reissued
scribing the impact the proposed Annual Budget will have on axation to support the district budget and on the Restricted e(s). Explain increases or decreases in the tax rate and If unreserved fund balance is reduced by more than 10%, t on the following year's budget.
to taxpayers
g how the District is complying with the Property Tax Levy lain reasons for exceeding the Levy Cap and identify the district to exceed the Levy Cap, and how they are being
comply with Cap
Resolution for the Release of Restricted Fund Balance, ses of the appropriation
ances
n the Annual Budget's proposed capital appropriations and debt service for the proposed budget year and for future

None	2			
			-	
purch supp	hase of first lies and ma	t aid, ambula terials for us	ropriate such sums as it may deence, rescue, or other emergency e by a duly incorporated associate organization(s) incorporated n	vehicles, equipment, tion, pursuant to N.J.S.A
None	е			
None	e			
Com N.J.S	plete the fo	ollowing base	ed on the municipal assessor's late	test information, pursuant to \$1,317,181,700
Com N.J.S	plete the fo	sed Valuation		
Com N.J.S 7a. T 7b. P	plete the fo S. 54:4-35: Fotal Assess Proposed Ta	sed Valuation ax Rate per \$ ct providing to	n of District	\$ 1,317,181,700 \$ 0.052 ation to establish a length of serblic referendum thereof?

# Lower Township Fire District # 3 (Cape May)

# ----ANTICIPATED REVENUES----

FUND BALANCE UTILIZED		ROSS REF.	2014 PROPOSED BUDGET		2013 CURRENT YEAR FINAL BUDGET	
UNRESTRICTED FUND BALANCE	*	A-1 *	\$105,000	*	\$154,078 *	
RESTRICTED FUND BALANCE	*	A-2 *		*	*	-
TOTAL FUND BALANCE UTILIZED	*	R-1 *	\$105,000 =====	*	\$154,078 *	ć.
MISCELLANEOUS ANTICIPATED REVENUES		ROSS REF.	2014 PROPOSED BUDGET		2013 CURRENT YEAR FINAL BUDGET	
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	*	*		*	*	e
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	*	*		*	*	r
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	*	*		*	*	ĸ
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	*	*		*	*	*
MUNICIPAL ASSIST ADJOIN. (N.J.S. 40A:14-35)	*	*		*	,	*
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	*	*		*	¥	*
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	*	*		*		*
RENTAL INCOME	*	*	\$14,400	*	\$14,400	*
SALE OF ASSETS	*	A-3 *		*		*
INTEREST ON INVESTMENTS AND DEPOSITS	*	A-4 *	\$400	*	\$500	*
OTHER REVENUE	*	A-5 *		*		*
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	*	R-2 *	\$14,800 ======	*	\$14,900 ======	*

# Lower Township Fire District # 3 (Cape May)

#### ----ANTICIPATED REVENUES----

OPERATING GRANT REVENUE	C	ROSS REF.	2014 PROPOSED BUDGET		201 CURREN FINAL B	T YEAR	
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	*	*	\$1,306	*		\$1,306	*
OTHER GRANTS & ENTITLEMENTS	*	A-6 *		*			*
TOTAL OPERATING GRANT REVENUE	*	R-3 *	\$1,306	*		\$1,306	*
MISCELLANEOUS REVENUES OFFSET WITH APPROPR	IAT	IONS:					
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)							
RESERVES UTILIZED	*	*		*			*
ANNUAL REGISTRATION FEES	*	*		*	1		*
PENALTIES AND FINES	*	*		*	•		*
OTHER REVENUES	*	*		*	•		*
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	*	A-7 *		*			*
OTHER REVENUES OFFSET WITH APPROPRIATIONS	*	A-8 *		*	•)		*
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	*	R-4 *		*	,		*
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	*	B-1 *	\$121,106	*	* \$1	70,284	*
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	*	R-5 *	\$741,144	*	* \$7	12,505	*
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	*	B-2 *	\$862,250		* \$8 =====	382,789 =====	*
Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)		() ()	\$741,814				

**Amount Over Levy Cap** 

# Lower Township Fire District # 3 (Cape May)

# BUDGETED APPROPRIATIONS OPERATING APPROPRIATIONS

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEA FINAL BUDGE	
ADMINISTRATION				
SALARY & WAGES *	A-9 *	\$24,400	* \$24,400	*
FRINGE BENEFITS *	A-13 *		*	*
OTHER EXPENSES *	A-11 *	\$2,200	* \$2,200	*
TOTAL ADMINISTRATION *	E-1 *	\$26,600	* \$26,600 ======	*
COST OF OPERATIONS & MAINTENANCE				
SALARY & WAGES *	A-10 *		*	*
FRINGE BENEFITS *	A-14 *	<u>L</u>	*	*
OTHER EXPENSES *	A-12 *	\$538,400	* \$536,400	*
TOTAL COST OF OPERATIONS & MAINTENANCE *	E-2 '	\$538,400 ======	* \$536,400	) * :

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# Lower Township Fire District # 3 (Cape May)

# BUDGETED APPROPRIATIONS OPERATING APPROPRIATIONS

	CROS REF.		2014 PROPOSED BUDGET		2013 CURRENT YEAR FINAL BUDGET	
APPROPRIATIONS OFF-SET WITH REVENUE		-				
SALARY & WAGES	* A-15	*		*		*
FRINGE BENEFITS	* A-16	*		*		*
OTHER EXPENSES	* A-17	*		*		*
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3	*	=========	*	=========	*
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)						
VEHICLES	*	*		*		*
EQUIPMENT	*	*		*		*
MATERIALS & SUPPLIES	*	*		*		*
TOTAL APPROPRIATED FOR DULY INCORPORATE FIRST AID / RESCUE SQUAD ASSOCIATION		ļ *		*		*

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# Lower Township Fire District # 3 (Cape May)

## **BUDGETED APPROPRIATIONS**

							PAGE 8
	=========		=========				
*	\$21,000	*	000'19\$	*	<b>7-3</b>	*	LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)
	=========						
*		*		*	9-3	*	CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)
			========				
*		*		*	E-5	*	TOTAL DEFERRED CHARGES
_		¥					(3)
							(Z)
+		*		*		~	(1) Declared State of Emergency (NJS 40A:4-45.45 10b)
*		*		*		*	OTHER DEFERRED CHARGES (List & Cite Statute)
*		*		*		*	(5)
*		*		*		*	(2)
*		*		*		*	(L)
							EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14)
						•	
	FINAL BUDGET		BUDGET		SEF.	1	
,	RABY TNBRRUC		PROPOSED		ROSS		
	SLOZ	•	#L0Z	•	3300		

# Lower Township Fire District # 3

# BUDGETED APPROPRIATIONS CAPITAL APPROPRIATIONS

	CAPITAL IMPROVEMENTS (NJ	S 40A:14  Date of  LFB	-84) Date of		Affirmative	PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	List Project Separately	Approval	Approval	Asset Type	Vote %	_	
(1)				Asset Type (Select) *			
(2)				Asset Type (Select) *	,		*
(3)				Asset Type (Select) *			*
(4)				Asset Type (Select) *	•		*
(5)				Asset Type (Select) *			•
(6)				Asset Type (Select) *			•
	DOWN PAYMENTS (N.J.S. 40A: List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)				Asset Type (Select) *			
(2)				Asset Type (Select) *			•
(3)				Asset Type (Select) *			*
(4)				Asset Type (Select) *			
(5)				Asset Type (Select) *			*
	Total Capital Improvements/Do	wn Paym	ents	*	C-1	\$0	* \$0 *
	RESERVE FOR FUTURE CAPIT	AL OUT	AYS	*	C-2	\$246,250	*
	TOTAL CAPITAL APPROPRIAT (C-1 + C-2)	IONS		*	E-8	\$246,250	* \$0 *
	Capital Appropriations offset with Capital Appropriations offset with Capital Appropriations offset with	Grants					

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# Lower Township Fire District # 3 (Cape May)

# BUDGETED APPROPRIATIONS DEBT SERVICE FOR CAPITAL APPROPRIATIONS

		OSS EF.	2014 PROPOSED BUDGET		2013 CURRENT YEAR FINAL BUDGET	
PRINCIPAL PAYMENTS	-		DOLOLI	• •	T IIIAL BODGET	r
GENERAL OBLIGATION BONDS	* F	P-1 *		*	\$160,000	*
BOND ANTICIPATION NOTES	* F	P-2 *		*		*
CAPITAL LEASES	* F	P-3 *		*	\$98,015	*
INTERGOVERNMENTAL LOANS	* F	P-4 *		*		*
OTHER BONDS OR NOTES	* F	P-5 *		*		*
TOTAL PRINCIPAL PAYMENT	s * 1	D-1 *		*	\$258,015	*
INTEREST PAYMENTS						
GENERAL OBLIGATION BONDS	•	I-1 *		*	\$5,520	*
BOND ANTICIPATION NOTES	*	I-2 *		*		*
CAPITAL LEASES	*	I-3 *		*	\$5,254	*
INTERGOVERNMENTAL LOANS	*	I-4 *		*		*
OTHER BONDS OR NOTES	*	I-5 *		*		*
TOTAL INTEREST PAYMENT	S* I	D-2 *		*	\$10,774	*
TOTAL DEBT SERVICE (D1+D)	2) *	E-9 *		*	\$268,789	*
TOTAL BUDGETED APPROPRIATIONS (E1+E2+E3+E4+E5+E6+E7+E8+E9) PAGE		B-2 *	\$862,250	*	\$882,789 =======	*

#### Lower Township Fire District # 3 (Cape May)

#### **BUDGETED APPROPRIATIONS**

SS Page Amount Requested

Summary of Referendum Line Items # Requested

TOTAL Referendum Line Items \$0 \$0

Tax Levy Requested minus Maximum Allowable Levy
As this page is adjusted this amount changes should =\$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

\$0

	Summary of Release of Restricted Fund Balance Referendum Line Items	Page #	Amount Requested	
here				
Lows				
Insert new				
	TOTAL Release of Restricted Fund Balance		\$0	\$0

PAGE 10A

# **2014 ADOPTION CERTIFICATION**

## **LOWER TOWNSHIP**

## Fire District No. 3 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. <u>3</u> Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the <u>Lower Township</u> Fire District No. <u>3</u>, pursuant to <u>N.J.A.C.</u> 5:31-2.4, on the 31st day of <u>December</u>, <u>2013</u>.

Secretary's Signature	: Jell		
Name:	Steven Douglass		1.2
Title:	Secretary	)	
Address:	560 Seashore Road Erma, NJ 08204		
Phone Number:	609-898-9766	Fax Number:	609-884-7578
E-mail address	Sdouglass67@come	east.net	

#### 2014 ADOPTED BUDGET RESOLUTION

#### **LOWER TOWNSHIP**

#### Fire District No. 3

#### FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the <u>Lower Township</u> Fire District No.  $\underline{3}$  for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented for adoption before the Board of Commissioners of the <u>Lower Township</u> Fire District No.  $\underline{3}$  at its open public meeting of <u>December 17, 2013</u>; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.)[include as appropriate: includes a proposed public referendum in the amount of \$0 in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$0 as an appropriation from restricted fund balance to be used as a budget revenue]]; and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$862,250, which includes amount to be raised by taxation of \$741,144 and Total Appropriations of \$862,250; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Lower Township Fire District No. 3, at an open public meeting held on December 31, 2013 that the Annual Budget of the Lower Township Fire District No. 3 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$862,250, which includes amount to be raised by taxation of \$741,144 and Total Appropriations of \$862,250; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

12/31/13

(Date)

**Board of Commissioners Recorded Vote** 

Member	Aye	Nay	Abstain	Absent
David Lepor	X			
Gary Douglass MOTION	X	C SULL ASSESSMENT		
Steven Douglass	X			
Jeffrey Van Mourik	X			
Dennis Robertson Second	X			